Schedule A WDCB-FM (1374) Glen Ellyn, IL

| NFFS Excluded? | | | |
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| If you have an NFFS Exclusion, | please click the | "NFFS X" bu | utton, and enter |

| Source of Income 1. Amounts provided directly by federal government agencies A Grants for facilities and other capital purposes B. Department of Education C. Department of Education C. Department of Health and Human Services B. Department of Health and Human Services C. Department of Health and Human Services E. National Endowment for the Arts and Humanities E. National Science Foundation F. Other Federal Foundation F. Other Federal Funds (specify) Say | If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFI data. | FS | | |
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| and equipment F. Other income eligible as NFFS (specify) 3.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income Ineligible for NFFS inclusion 4. State boards and departments of education or other state government or agency sources 4.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) \$0.50 | | \$0 | \$0 | \$ 🖓 |
| 3.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion 4. State boards and departments of education or other state government or agency sources 4.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) \$0 \$0 \$0 \$0 \$0 \$0 \$19,510 \$18,540 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | \$0 | \$0 | \$ 🖓 |
| A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion 4. State boards and departments of education or other state government or agency sources 4.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) | F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ 🖓 |
| B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion 4. State boards and departments of education or other state government or agency sources 4.1 NFFS Eligible 4. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | 3.2 NFFS Ineligible | \$0 | \$0 | \$ 🖓 |
| C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion 4. State boards and departments of education or other state government or agency sources 4.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | A. Rental income | \$0 | \$0 | \$ 🖓 |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion 4. State boards and departments of education or other state government or agency sources 4.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | B. Fees for services | \$0 | \$0 | \$ 🖓 |
| received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion \$0 \$0 \$0 \$0 4. State boards and departments of education or other state government or agency sources 4.1 NFFS Eligible \$19,510 \$18,540 \$0 A. Program and production underwriting \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ 🖓 |
| 4. State boards and departments of education or other state government or agency sources 4.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) \$19,510 \$18,540 \$\$\$ \$19,510 \$18,540 \$\$\$ \$19,510 \$18,540 \$\$\$ \$19,510 \$18,540 \$\$\$ \$19,510 \$18,540 \$\$\$ \$10,510 \$18,540 \$\$\$ \$10,510 \$18,540 \$\$\$ \$10,510 \$18,540 \$\$\$ \$10,510 \$18,540 \$\$\$ \$10,510 \$18,540 \$\$\$ \$10,510 \$18,540 \$\$\$ \$10,510 \$18,540 \$\$\$ \$10,510 \$18,540 \$\$\$ \$10,510 \$18,540 \$\$\$ \$10,510 \$18,540 \$\$\$ \$10,510 \$18,540 \$\$\$ \$10,510 \$18,540 \$\$\$ \$10,510 \$18,540 \$\$\$ \$10,510 \$\$ | | \$0 | \$0 | \$ 🖓 |
| agency sources 4.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) \$19,510 \$18,540 \$\$ \$19,510 \$18,540 \$\$ \$19,510 \$18,540 \$\$ \$10,510 \$18,540 \$\$ \$10,510 \$10,510 \$10,510 \$\$ \$10,510 \$10,510 \$\$ \$10,510 \$10,510 \$\$ \$10,510 \$10,510 \$\$ \$10,510 \$10,510 \$\$ \$10,510 \$10,510 \$\$ \$10,510 \$10,510 \$\$ \$10,510 \$10,510 \$\$ \$10,510 \$10,510 \$\$ \$10,510 \$10,510 \$\$ \$10,510 \$10,510 \$\$ \$10,510 \$10,510 \$\$ \$10,510 \$10,510 \$\$ \$10,510 \$10,510 \$\$ \$10,510 \$10,510 \$\$ \$1 | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ 🖓 |
| A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) A DANISTA A WALL AND A SPORT OF THE S | | \$19,510 | \$18,540 | \$ 🖓 |
| B. Grants and contributions other than underwriting \$19,510 \$18,540 \$ | 4.1 NFFS Eligible | \$19,510 | \$18,540 | \$ 🖓 |
| C. Appropriations from the licensee \$0 \$0 \$0 \$0 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | A. Program and production underwriting | \$0 | \$0 | \$ 🖓 |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | B. Grants and contributions other than underwriting | \$19,510 | \$18,540 | \$ 🖓 |
| received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) \$0 \$0 \$0 \$0 | C. Appropriations from the licensee | \$0 | \$0 | \$ 🖓 |
| and equipment F. Other income eligible as NFFS (specify) \$0 \$0 \$0 | | \$0 | \$0 | \$ 🔽 |
| | | \$0 | \$0 | \$ \(\nabla \) |
| 4.2 NFFS Ineligible \$0 \$0 \$ \$ | F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ 🖓 |
| | 4.2 NFFS Ineligible | \$0 | \$0 | \$ 🖓 |

| 0/25, 4:28 PM | Print Request | | | |
|---|---------------|-----|-----------------|--|
| A. Rental income | \$0 | \$0 | \$ 🖓 | |
| B. Fees for services | \$0 | \$0 | \$ 🖓 | |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ 🖓 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ 🖓 | |
| E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ 🖓 | |
| 5. State colleges and universities | \$0 | \$0 | \$ 🖓 | |
| 5.1 NFFS Eligible | \$0 | \$0 | \$ 🖓 | |
| A. Program and production underwriting | \$0 | \$0 | \$ 🖓 | |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ 🖓 | |
| C. Appropriations from the licensee | \$0 | \$0 | \$ 🖓 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ 🔽 | |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ 🖓 | |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ 🖓 | |
| 5.2 NFFS Ineligible | \$0 | \$0 | \$ 🖓 | |
| A. Rental income | \$0 | \$0 | \$ 🖓 | |
| B. Fees for services | \$0 | \$0 | \$ 🖓 | |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ 🖓 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ 🖓 | |
| E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ 🖓 | |
| 6. Other state-supported colleges and universities | \$0 | \$0 | \$ 🖓 | |
| 6.1 NFFS Eligible | \$0 | \$0 | \$ 🖓 | |
| A. Program and production underwriting | \$0 | \$0 | \$ 🖓 | |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ 🖓 | |
| C. Appropriations from the licensee | \$0 | \$0 | \$ 🖓 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ 🖓 | |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ 🖓 | |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ 🖓 | |
| 6.2 NFFS Ineligible | \$0 | \$0 | \$ \(\nabla \) | |
| A. Rental income | \$0 | \$0 | \$ 🖓 | |
| B. Fees for services | \$0 | \$0 | \$ 🖓 | |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ 🖓 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ 🖓 | |
| E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ 🖓 | |
| 7. Private colleges and universities | \$0 | \$0 | \$ \to \ | |
| 7.1 NFFS Eligible | \$0 | \$0 | \$ 🖓 | |
| A. Program and production underwriting | \$0 | \$0 | \$ 🖓 | |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ 🖓 | |
| C. Appropriations from the licensee | \$0 | \$0 | \$ 🖓 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ 🖓 | |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ 🖓 | |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ 🖓 | |
| 7.2 NFFS Ineligible | \$0 | \$0 | \$ 🖓 | |

| 10 | /25, 4:28 PM | F | rınt Request | |
|----|--|-----------|--------------|----------|
| | A. Rental income | \$0 | \$0 | \$ \to \ |
| | B. Fees for services | \$0 | \$0 | \$ 🖓 |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ 🖓 |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ 🖓 |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ 🖓 |
| | 8. Foundations and nonprofit associations | \$0 | \$0 | \$ 🖓 |
| | 8.1 NFFS Eligible | \$0 | \$0 | \$ 🖓 |
| | A. Program and production underwriting | \$0 | \$0 | \$ 🖓 |
| | B. Grants and contributions other than underwriting | \$0 | \$0 | \$ 🖓 |
| | C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ 🖓 |
| | D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ 🖓 |
| | E. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ 🖓 |
| | 8.2 NFFS Ineligible | \$0 | \$0 | \$ 🖓 |
| | A. Rental income | \$0 | \$0 | \$ 🖓 |
| | B. Fees for services | \$0 | \$0 | \$ 🖓 |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ 🖓 |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ 🖓 |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ 🖓 |
| | 9. Business and Industry | \$111,782 | \$122,422 | \$ 🖓 |
| | 9.1 NFFS Eligible | \$111,782 | \$122,422 | \$ 🖓 |
| | A. Program and production underwriting | \$111,782 | \$122,422 | \$ 🖓 |
| | B. Grants and contributions other than underwriting | \$0 | \$0 | \$ 🖓 |
| | C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ 🖓 |
| | D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ 🖓 |
| | E. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ 🖓 |
| | 9.2 NFFS Ineligible | \$0 | \$0 | \$ 🖓 |
| | A. Rental income | \$0 | \$0 | \$ 🖓 |
| | B. Fees for services | \$0 | \$0 | \$ 🖓 |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ 🖓 |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ 🖓 |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ 🖓 |
| | 10. Memberships and subscriptions (net of membership bad debt expense) | \$875,207 | \$813,972 | \$ 🖓 |
| | 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value | \$40,376 | \$39,000 | \$ 🖓 |
| | 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) | \$0 | \$0 | \$ 🖓 |
| | 2022 data 2023 data 10.3 Total number of contributors. 6,191 6,201 | | | |
| | 11. Revenue from Friends groups less any revenue included on line 10 2022 data 2023 data | \$0 | \$0 | \$ 🖓 |
| | 11.1 Total number of Friends 0 0 | | | |
| | 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) | \$0 | \$0 | \$ 🖓 |
| | A. Nonprofit subsidiaries involved in telecommunications activities | \$0 | \$0 | \$ 🖓 |
| | B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities | \$0 | \$0 | \$ 🔽 |
| | | | | |

| 0/25, 4:28 PM | F | Print Request | |
|---|------------|---------------|--|
| C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities | \$0 | \$0 | \$ 🖓 |
| D. NFFS Ineligible – Other activities unrelated to public brodcasting | \$0 | \$0 | \$ 🖓 |
| Form of Revenue | 2022 data | 2023 data R | evision |
| 13. Auction revenue (see instructions for Line 13) | \$0 | \$0 | \$ 🖓 |
| A. Gross auction revenue | \$0 | \$0 | \$ 🖓 |
| B. Direct auction expenses | \$0 | \$0 | \$ 🖓 |
| 14. Special fundraising activities (see instructions for Line 14) | \$4,379 | \$0 | \$ 🖓 |
| A. Gross special fundraising revenues | \$22,653 | \$3,226 | \$ 🖓 |
| /ariance greater than 25%. | | | |
| B. Direct special fundraising expenses | \$18,274 | \$3,475 | \$ \to \ |
| ariance greater than 25%. | | | |
| 15. Passive income | \$0 | \$0 | \$ 🖓 |
| A. Interest and dividends (other than on endowment funds) | \$0 | \$0 | \$ 🖓 |
| B. Royalties | \$0 | \$0 | \$ 🖓 |
| C. PBS or NPR pass-through copyright royalties | \$0 | \$0 | \$ ▽ |
| 16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) | \$0 | \$0 | \$ 🖓 |
| A. Gains from sales of property and equipment (do not report losses) | \$0 | \$0 | \$ 🖓 |
| B. Realized gains/losses on investments (other than endowment funds) | \$0 | \$0 | \$ 🖓 |
| C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) | \$0 | \$0 | \$ \(\nabla \) |
| 17. Endowment revenue | \$0 | \$0 | s 🔉 |
| A. Contributions to endowment principal | \$0 | \$0 | s 🖓 |
| B. Interest and dividends on endowment funds | \$0 | \$0 | \$ \(\tau \) |
| C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$0 | \$0 | \$ \(\tau \) |
| D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$0 | \$0 | \$ 🖓 |
| 18. Capital fund contributions from individuals (see instructions) | \$0 | \$0 | \$ 🖓 |
| A. Facilities and equipment (except funds received from federal or public broadcasting sources) | \$0 | \$0 | \$ 🖓 |
| B. Other | \$0 | \$0 | \$ 🖓 |
| 19. Gifts and bequests from major individual donors | \$134,015 | \$162,876 | \$ \to \ |
| 19.1 Total number of major individual donors 2022 data 71 78 | | | |
| 20. Other Direct Revenue | \$212,239 | \$213,417 | \$ 🖓 |
| Description Amount Revision Tower rental \$200,103 \$ | | | |
| Exclusion Description Amount Revision Rentals of studio space, \$200,103 \$ equipment, tower, parking space | | | |
| Merchandise \$13,314 \$ | | | |
| Exclusion Description Amount Revision Sale of premiums \$13,314 \$ | | | |
| Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and | \$0 | \$0 | \$ \to \ |
| dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction | \$0 | \$0 | s 🔉 |
| B. Interest and dividends earned on spectrum auction related revenue | \$0 \$0 | • | \$ \to \ |
| C. Payments from spectrum auction speculators | | \$0 | \$ \rightarrow \text{\$\sigma} |
| D. Channel sharing and spectrum leases revenues | \$0 | \$0 | \$ \rightarrow \qquad \qqquad \qqqqqqqqqqqqqqqqqqqqqqqqqqqqqqqqqqqq |
| E. Spectrum repacking funds | \$0 | \$0 | |
| L. Spoolan ropassing lands | \$0 | \$0 | \$ ♀ |

| .,_0,0 | | | | | | - |
|--|---|--|------------------|-------------|-------------|--------------|
| 22. Total Reve | enue (Sum of lines 1 throu | ugh 12, 13.A, 14.A, and 15 th | rough 21) | \$1,513,987 | \$1,481,069 | \$ 🖓 |
| Click here to view all NFFS Eligible revenue on Lines 3 through 9. | | | | | | |
| Click here to view all NFFS Ineligible revenue on Lines 3 through 9. | | | | | | |
| Adjustm | ents to Revenue | | | 2022 data | 2023 data | Revision |
| 23. Federal re | evenue from line 1. | | | \$0 | \$0 | \$ 5 |
| 24. Public bro | adcasting revenue from li | ne 2. | | \$138,581 | \$146,616 | \$ 🖓 |
| 25. Capital fur | nds exclusion—TV (3.2D, | 4.2D, 5.2D, 6.2D, 7.2D, 8.2D |), 9.2D, 18A) | \$0 | \$0 | \$ 🖓 |
| 26. Revenue | on line 20 not meeting the | e source, form, purpose, or re | cipient criteria | \$212,239 | \$213,417 | \$ ⋝ |
| 27. Other auto | omatic subtractions from t | otal revenue | | \$58,650 | \$42,226 | \$ ⋝ |
| A. Auctio | n expenses – limited to th | e lesser of lines 13a or 13b | | \$0 | \$0 | \$ ⋝ |
| B. Specia 14b | al fundraising event expen | nses – limited to the lesser of | lines 14a or | \$18,274 | \$3,226 | \$ 🖓 |
| ariance greater t | han 25%. | | | | | |
| C. Gains | from sales of property and | d equipment – line 16a | | \$0 | \$0 | \$ ⋝ |
| D. Realiz 16b | ed gains/losses on invest | ments (other than endowmer | nt funds) – line | \$0 | \$0 | \$ 🖓 |
| E. Unreal funds) – I | | arial gains/losses (other than | endowment | \$0 | \$0 | \$ 🔽 |
| | ed and unrealized net inve c, line 17d | estment gains/losses on endo | owment funds | \$0 | \$0 | \$ 🔽 |
| G. Renta | I income (3.2A, 4.2A, 5.2A | A, 6.2A, 7.2A, 8.2A, 9.2A) | | \$0 | \$0 | \$ 🖓 |
| H. Fees f | or services (3.2B, 4.2B, 5 | i.2B, 6.2B, 7.2B, 8.2B, 9.2B) | | \$0 | \$0 | \$ 🖓 |
| I. Licensi | ng Fees (3.2C, 4.2C, 5.20 | C, 6.2C, 7.2C, 8.2C, 9.2C) | | \$0 | \$0 | \$ 🖓 |
| J. Other i | revenue ineligible as NFF | S (3.2E, 4.2E, 5.2E, 6.2E, 7.2 | 2E, 8.2E, 9.2E) | \$0 | \$0 | \$ ⋝ |
| K. FMV o | of high-end premiums (Lin | e 10.1) | | \$40,376 | \$39,000 | \$ 🖓 |
| | I debt expenses from NFF es, underwriting, and mem | FS eligible revenues including abership (Line 10.2) | but not limited | \$0 | \$0 | \$ 🖓 |
| M. Rever 12.C, 12. | | other activities ineligible as N | NFFS (12.B, | \$0 | \$0 | \$ \(\sigma |
| N. Proce | eds from spectrum auction | n and related revenues from | line 21. | \$0 | \$0 | \$ 🖓 |
| 27). (Forward: | | Support (Line 22 less Lines of Nonfederal Financial Sup | | \$1,104,517 | \$1,078,810 | \$ 🔽 |
| mments | | | | | | |
| omment | Name | Date | Status | 5 | | |